

ORANGE COUNTY PUBLIC SCHOOLS



REAL ESTATE INVENTORY



JULY 2023

TABLE OF CONTENTS

	TITLE	PAGE
1.	REAL ESTATE IN USE	
	A. Schools.	1
	B. Ancillary Facilities.	9
	C. Facilities Leased From Others.	10
	D. OCPS Facilities/Real Estate Leased to Others.	11
2.	ADVANCE PLANNING SITES	
	A. Schools Under Construction.	12
	B. School Ancillary/Sites Owned or Under Contract.	13
	C. School Sites Reserved or Actively Negotiating to Acquire.	14
3.	LONG TERM USE AGREEMENTS	
	A. Long Term Use Agreements (One Year and Longer).	15
	B. Lynx Site Agreements.	18
4.	SURPLUS LAND AND OTHER FACILITIES.	19
5.	REAL ESTATE SOLD/EXCHANGED/DONATED 1970-2023.	20

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3. LONG TERM USE AGREEMENTS - JULY 2023

A. TERM GREATER THAN ONE YEAR

JOINT USE AGREEMENTS						
Date of Agmt	School	Party to Agreement	Usage	Fee	Expiration Date	Comments
4/24/2007	Avalon ES	Avalon Church	SB provided access easement over church property for stacking and parking. Church provided access and parking on SB property. Properties share stormwater pond.	\$0	perpetual	Cross Access, Parking and Drainage Easement Agreement. Cost of repair/maintenance of stormwater pond allocated in proportion to each party's use.
12/6/2006	Avalon MS	Avalon Park Foundation, Inc. (APF)	School use of recreational facilities owned by Avalon Foundation; APF use of parking at school.	\$0	perpetual	OCPS maintains recreation facilities.
8/12/2009	Baldwin Park ES	City of Orlando - park parcel adjacent to school	City use of OCPS owned park parcel and school parking lot.	\$0	perpetual	Park parcel donated to OCPS by city. OCPS maintains park. School fka Audubon Park ES.
6/26/1990	Cypress Creek HS	Orange County Southchase Park	County use of school athletic amenities (including gym); OCPS use of Southchase Park	\$0	6/1/2030	Each party maintains its own facilities.
6/5/2018	Edgewater HS	The 4R Foundation, Inc.	4R Foundation to construct greenhouse. SB to provide infrastructure.	\$0	6/5/2028 with 5 auto 1 yr renewals	Facility to be used for the school's horticultural science program. SB to maintain interior and exterior of facility.
7/19/2001 1st Amend 8/26/2015	Glenridge MS	City of Orlando	School has use of school related improvements at Blue Jacket Park during school hours. These improvements are separated from park by fence.	\$2,550 annually paid by OCPS to City	perpetual	Tri-Party School Site Sale/Donation, Development and Operating Agreement.
8/4/2003	Ivey Lane ES	Tri-Party Agreement City of Orlando and Orange County for Ivey Lane Park	School has exclusive use of park area during school hours	10% of annual maintenance cost	8/4/2023 with renewals upon consent of parties	Negotiating new agreement with all parties. OCPS donated property for parking and community center. 5+ acres OCPS property used as joint use park. City constructed improvements.
7/11/2003	Hunter's Creek MS	South Florida Water Management District	OCPS given use of SFWMD property for multiple uses (i.e. hiking, birdwatching, etc). SFWMD has use of school parking after school hours.	\$0	7/11/2028	
6/24/2019	Lake Como ES	City of Orlando	School uses City property for school activities during school term and hours. City has use of school property during posted public hours.	\$0	6/24/2049	Amended and Restated School Facility and City Property Joint Use Agreement entered into after completion of school replacement project and land swap between OCPS and City of Orlando.
3/24/1998	Lake George ES	Orange County Barber Park	County has use of school soccer field and school has use of portion of Barber Park.	\$0	3/24/2013 unlimited auto 1 yr renewals	OCPS must maintain landscape at county park.
6/15/1999	Lake Whitney ES	Orange County Belmore Park	OCPS constructed 2 ballfields and soccer field on county property	\$0	7/13/2014 unlimited auto 1 yr renewals	OCPS must maintain landscape at county park.
4/3/2002 (eff date 8/13/2001) 1st Amend 8/20/2007 2nd Amend 9/22/2016	Northlake Park Community School	Central Florida Young Men's Christian Association, Inc.	School joint use areas are cafeteria, media center, comp lab, music and art rooms, kitchen, soccer field and baseball field.	\$0	initial term 20 yrs with auto 1 yr renewals	School built as joint use project with YMCA. Joint Use Agmt goes in conjunction with 100 year lease given by School Board to YMCA. 2017 Amendment to design and install a restroom facility on a portion of the Joint Use Area.
9/29/2015	OCPS ACE PS-8	Harris Rosen Foundation, Inc.	OCPS responsible for construction of preschool classrooms for 3 & 4 year olds. Rosen furnished & equipped classrooms and will pay salaries of 48 preschool caregivers. OCPS to provide and compensate 3 assistants and a professional educator.	\$0	perpetual	Rosen also agrees to annually provide up to 200 full scholarships to Jones HS graduates who remain full-time residents of the Paramore neighborhood.
1/15/2013 1st Amend 1/14/2023	Princeton ES	City of Orlando	School has use 1/2 of gym and portion of park and Collage Park Pool. City has use of school cafeteria and 5 classrooms during non-school hours.	\$0	1/14/2028 with auto renewals for 5 successive 1 yr terms	No charges—City maintains its property and OCPS maintains its property.

3. LONG TERM USE AGREEMENTS - JULY 2023

A. TERM GREATER THAN ONE YEAR

JOINT USE AGREEMENTS - CONTINUED						
Date of Agmt	School	Party to Agreement	Usage	Fee	Expiration Date	Comments
10/31/2002 Amended and Restated 12/16/2020	Rock Lake ES	City of Orlando Rock Lake Park	Terms of the future amendment provide that the School have use of park and joint use rec facilities on school days during school hours. City to have use classrooms, media center, cafe, parking & fields for after school program. City to have use of school parking area when needed for City events scheduled at park	\$0	12/16/2040 with two 5 yr renewals	OCPS has right to use city owned athletic facilities and ingress/egress to parking area. City has access to parking for city events and use to certain school facilities for 21st Century grant after school programs.
2/12/2001	Rolling Hills ES	City of Orlando Signal Hill Park	School has exclusive use of park during school and extended day hours until 5 pm. City a license to use the multi-purpose field, basketball court and pavilion during non-school hours.	\$0	1/9/2021 with unlimited 5 yr renewals	City can erect improvements on OCPS property. City maintains park and may opt to mow multi-purpose field.
12/24/1996	Sunrise ES	Eastwood Community Assn	School has use of HOA recreational facilities during school hours.	OCPS pays \$1,063.38 quarterly. See comments	7/31/2002 auto 1 yr renewals unless party provides 60-day termination notice	HOA maintains joint use property. The monthly Assn fee paid is adjusted every 2 years based on the CPI.
8/3/1999 Amended 3/6/2001	Thornebrooke ES	City of Ocoee	School has use of recreational improvements during school hours and extended day program.	\$0	7/27/2019 with unlimited auto 2 yr renewal	Ocoee constructed baseball field and open play area on School Board property. Ocoee maintains rec improvements
2/28/2000 Am 1/24/08 Am 3/5/15	Vista Lakes ES	Terrabrook Vista Lakes L.P. (transferring to HOA)	School has exclusive use of rec facilities and pavilion during school hours.	\$0	perpetual - terminate upon 180 days' notice	Park belongs to Terrabrook. Pavilion constructed by OCPS. Terrabrook maintains park.
6/15/1999	Waterbridge ES	Orange County Lester Mandel Park	School use of park recreational facilities; county use of school parking	\$0	6/15/2014 unlimited auto 1 yr renewals	County maintains park. SB maintains parking facilities.
12/1/1992	Wheatley ES	Orange County Wheatley Park	School has exclusive use of "Wheatley Park" during school hours.	\$0	12/1/2032	School Board and County shared cost of construction of park. County maintains park. School Board maintains insurance on facilities.
12/19/2000	Whispering Oak ES	Stoneybrook West Master Assn, Inc. and Stone Creek HOA, Inc.	Easement for school use over HOA park property; HOA use of parking owned by OCPS	\$0	perpetual	Stoneybrook pays for utilities and garbage collection at park. Stoneybrook responsible for all upkeep and repair.

LONG TERM FACILITY USE AGREEMENTS

Date of Agmt	School	Party to Agreement	Usage	Fee	Expiration Date	Comments
9/19/2000	Aloma ES	Orange County	County has use of school parking lot outside regular school hours. County install fencing and a gate.	\$0	9/19/2005 with auto 1 year renewals	
1/6/2009	Avalon MS	Diocese of Orlando	Diocese has non-exclusive, perpetual access, parking and maintenance easement over SB lot.	\$0	perpetual	This agreement was a condition of the donation agreement for the Avalon MS site.
10/20/1986	Boone HS	City of Orlando Wadeview Pool	Scheduling of use of pool is done by City with school having first priority.	City pays OCPS \$100 annually	10/20/2026	Pool was built by City on OCPS property. City maintains pool and pays for utilities.
9/13/2002	Boone HS Blankner ES	City of Orlando	City given use of certain school recreational facilities after school hours. School has use of City sidewalks.	\$0	9/13/2017 unlimited auto 1 yr renewals	City helped fund (\$400,000) construction. SB maintains grounds and City maintains ball field.
5/16/1994	Cypress Springs ES	APD Cypress Springs, Inc.	HOA has use of recreational area after school hours.	\$0	perpetual	Joint use agmt was provided for in real estate purchase agmt.
unknown	District Wide Schools	Greater Orlando Aviation Authority	noise monitors	\$0	perpetual	
6/10/2009 1st Amend 10/12/2011	Dommerich ES Lake Sybelia ES Maitland MS	City of Maitland Dept. of Leisure Services	City has use of open play areas at all 3 campuses and gym at Maitland MS after regular school hours	\$9,750+/- for use of gym	6/10/2017 with two 8 yr renewal terms	City maintains joint use areas.
6/13/2002	Eagle Nest ES	City of Orlando	City use of school parking. School use of "Children's Park" on school days until 6pm.	see comments	6/13/2022 with auto unlimited 20 yr renewals	City maintains park with OCPS contributing amount equal to that paid to maintain recreational facilities at typical ES.
3/23/2017	Evans HS	Health Care Center for the Homeless, Inc. and The Children's Home Society of Florida	Service providers to provide health and wellness resources and services to students, their families, and the community.	\$1	3/23/2022 with 5 auto 1 yr renewals	Providers pay for electrical service and custodial services; SB pays for water and wastewater.
9/13/2005	Ivey Lane ES	Victorious Living Ministries, Inc. License Agreement	Portion of Ivey Lane campus used for church playground	\$0	No expiration date	

3. LONG TERM USE AGREEMENTS - JULY 2023

A. TERM GREATER THAN ONE YEAR

LONG TERM FACILITY USE AGREEMENTS - CONTINUED						
Date of Agmt	School	Party to Agreement	Usage	Fee	Expiration Date	Comments
12/17/15 1st Amend 11/22/16 2nd Amend 3/16/17	Lake Nona HS	Blackfin Partners Investments, Inc.	Provides for access over school board property to commercial development	\$3,600 annually with 3% annual increases	perpetual	Blackfin also made one time contributions for construction of improvements and provided \$60,000 contribution to academic fund used for scholarships
8/8/2018 1st Amend 6/28/2022	Maxey (OLD)	Special Hearts Farm Inc.	Special Hearts to fund construction barn, fencing, and interior re-configuration of modular building.	\$0	8/8/2019 with 4 auto 1 yr renewals	Special Hearts responsible for utilities and maintenance. SB to provide custodial support.
9/28/1999	Sally Ride ES (fka Cypress Park ES)	Orange County	School has exclusive use until 6pm on school days. County use all other times.	\$0	initial term 5 years with unlimited auto 1 year renewals	County constructed ballfield on campus. Maintenance shared between County and OCPS.
8/15/2017	OCPS ACE PS-8	UCF Bd of Trustees Health Care Center for the Homeless, Inc. and Children's Home Society of Florida	CHS and Orange Health to provide health services using 4,424 sq ft of space for the benefit of students and the community.	\$1	8/15/2022 with 5 auto 1 yr renewals	Service providers maintain interior of facility, except for unified systems which will be maintained by SB.
3/30/2001	Timber Creek HS	Avalon Associates of Delaware LP	Avalon has use of athletic facilities, cafeteria, media center, computer labs and auditorium during non-school hours. School has Avalon's pool and tennis courts during school hours.	One time contribution from Avalon for \$500,000.	8/2011 with auto unlimited 1 yr renewal terms	Avalon and TCHS share revenues received from bleacher area advertising. School facilities maintained by OCPS. Avalon to reimburse OCPS for costs incurred for specific events
10/21/2014	Winegard ES	Orange County	Allows for County to install and maintain an ambient monitoring station and shelter to monitor for ozone.	\$0	10/21/2044 one 10 yr auto renewal	County to maintain the license area.

1. REAL ESTATE IN USE - JULY 2023

A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Acceleration East	Orlando	2002	2002	6.18		\$3,754,500				6.187	fka CEP East
Acceleration West	County	1991	1992	24.94		\$999,440	1999	0.0	\$1,100	24.944	fka Evans 9th; 2012 use changed; Comp reno 2020
Aloma ES	County	1966	1967	14.66		\$34,283	1997 2000	0.28 0.48	\$8,700 \$41,200	13.913	Comp reno 2012
Andover ES	County	1999	2005	16.66		\$499,220				16.661	
Apopka ES	Apopka	1968 2012	1968	15.13 survey	0.12	\$38,750 \$0	2012	0.12	\$0	15.136	Comp reno 2015
Apopka HS	Apopka	1973 2005 2006 2006	1974	45.00	8.8 0.4 0.5	\$54,000 \$650,000 \$220,000 \$270,000				53.045	Replacement 2010; 46-H-N-7
Apopka 9th	Apopka	1990	1994	18.00		\$780,000				18.216	occupied by Apopka HS
Apopka Memorial MS	Apopka	1949	1950	44.00		\$23,400				29.655	Shares site with NW Bus Depot; comp reno 2011
Arbor Ridge K-8	County	1988	1989	18.00		\$800,000				18.113	Replacement 2013
Audubon Park School (K-8)	Orlando	1953	1954	13.25		\$36,789				13.250	133-K8-E-1; K-8 replacement 2018
Avalon ES	County	1999	2001	13.24		\$0				15.000	12-E-E-1
Avalon MS	County	2006	2006	19.10		\$0				19.167	7-M-E-2
Azalea Park ES	Orlando	1953	1955	19.94		\$38,225				19.939	Comp reno 2011
Baldwin Park ES	Orlando	2007	2007	13.63		\$0				13.633	fka Audubon Park ES
Bay Lake ES	County	2015	2016	15.00		\$356,400				15.843	117-E-SW-4
Bay Meadows ES	County	1989	1990	18.00		\$1,003,750	1995	0.1	\$4,100	17.920	Comp reno 2006
Blankner School (K-8)	Orlando	1949 2000	1956 2002	18.50				4.5	\$0	14.024	Replacement 2002
Bonneville ES	County	1960	1960	10.36		\$12,138				10.362	Comp reno 2007
Boone HS	Orlando	1949 1998 2000 2000	1952	25.00	1.0 15.1 4.5	\$48,857 \$200,500 \$7,195,823 \$0				45.432	Comp reno 2004
Bridgewater MS	County	2005 2009 2017	2007	40.259	0.164 1.760	\$905,828 \$0 \$0				42.183	22-M-W-4
Brookshire ES	Winter Pk	1959	1959	10.59		\$27,500				10.565	Replacement 2013
Camelot ES	County	2000	2001	20.40		\$0				20.046	Shares parcel with Castle Creek ES
Carver MS	Orlando	1961	1963	35.30		\$30,000	1981	4.6	\$25,100	30.790	Replacement 2017
Castle Creek ES	County	1999 2006	2006	21.00	0.45	\$534,300 \$75,000	1999	3.0	\$0	18.087	Shares parcel with Camelot ES; 1999 purchase price reflects 41 ac
Castleview ES	County	2005	2019	13.50		\$303,750				13.500	25-E-W-4
Catalina ES	Orlando	N/A	2007	10.40		\$0				7.650	Shares parcel with Memorial MS; Replacement 2007
Chain of Lakes MS	County	1998	1999	25.50		\$2,832,000				25.469	
Cheney ES	County	1958	1959	20.00		\$34,950	1999	0.1	\$42,760	19.522	Replacement 2006

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A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Cherokee School (OLD)	Orlando	1926	1926 1979	3.20		\$9,080				3.268	Students moved to Silver Pines Academy
Chickasaw ES	County	1960	1960	10.72		\$15,000				10.050	Comp reno 2011
Citrus ES	Ocoee	1999	2000	15.99		\$450,000				15.988	
Clarcona ES (OLD)	County	1985	1986	16.00		\$176,000				16.030	Proposed use for agribusiness program
Clay Springs ES	County	1990	1991	23.00		\$1,125,000	1990	0.3	\$28,800	22.320	Replacement 2015
College Park MS	Orlando	1955	1955	17.66		\$26,950				17.655	Comp reno 2010; fka Robt E. Lee MS
Colonial HS	County	1958/62 1997 1998 1998 1999 2000	1958	52.00	1.8 2.0 0.9 2.0 4.1	\$63,750 \$45,000 \$98,000 \$0 \$16,000 \$35,000				62.070	Comp reno 2003
Colonial 9th	County	1989	1991	25.50		\$1,557,635				25.552	Comp reno 2006
Columbia ES	County	2005	2007	14.10		\$706,000				14.560	40-E-E-1
Conway ES	County	1916/53 1998	1954	10.00	0.1	\$31,800 \$17,500				10.048	Replacement 2008
Conway MS	County	1968/77 2004	1969	22.10	0.9	\$39,823 \$0	1992	0.0	\$15,950	22.990	Comp reno 2010
Corner Lake MS	County	1996	1998	25.80		\$582,040	2000	0.3	\$0	25.754	Comp reno 2019
Cypress Creek HS	County	1990	1992	96.30		\$3,825,000				96.352	Comp reno 2016
Cypress Springs ES	County	1993 2013	1995	20.31	0.33	\$900,000 \$0				20.640	Comp reno 2012
Deerwood ES	County	1983 1990	1984	13.74	4.41	\$185,900 \$157,500				18.156	Replacement 2019
Dillard ES	Winter Gdn	2002 2003	2004	12.95	3.874	\$525,000 \$161,285				16.819	Relocated in 2004
Discovery MS	County	1993	1997	37.70		\$1,695,000				37.552	Comp reno 2009
Dommerich ES	Maitland	1959/64	1964	13.17		\$38,000				15.894	Replacement 2010; shares parcel with Maitland MS
Dover Shores ES	Orlando	1959/60	1960	9.60		\$23,000				9.690	Comp reno 2018
Dr. Phillips ES	County	1978	1979	12.50		\$1,607,296	2008	0.2	\$44,400	12.337	Replacement 2014
Dr. Phillips HS, includes north campus	Orlando	1985 1988 1989	1987 1990	49.70	3.7 25.0	\$2,370,000 \$183,500 \$3,867,270				78.240	Comp reno 2015: north campus fka 9th grade center
Dream Lake ES	Apopka	1954	1954	16.00		\$12,000				16.420	Comp reno 2016
Eagle Creek ES	County	2014	2015	13.63		\$0				13.630	41-E-SE-2
Eagle's Nest ES	Orlando	2002	2004	11.13		\$763,516				11.132	
East Lake ES	County	2003	2005	13.00		\$523,000	2003	0.2	\$0	12.830	
East River HS	County	1969 2005 2019	2009	38.00	53.05 15.686	\$50,680 \$2,675,000 \$512,500				83.674	17-H-E-1; shares parcel w/ 20 ac bus depot; former site of Columbia ES
Eccleston ES	Orlando	1948	1955	18.60		\$24,500				18.600	Replacement 2013

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A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Edgewater HS	Orlando	1949 1949 1995 2008 2009	1952	28.00 12.60	1.70 18.43 1.12	\$22,375 \$36,500 \$982,500 \$27,110,000 \$0	2009	0.13	\$0	63.124	Comp reno 2011; 91-H-C-6.
Endeavor ES	County	1999	2000	15.80		\$550,000				15.795	
Engelwood ES	Orlando	1958	1958	8.90		\$11,287				8.801	Relocated and replaced 2017
Esteem Academy	Winter Garden	1991	1994	20.90		\$580,600				20.930	fka West Orange 9th; 8 M-W-4; repurposed 2018
Evans HS	County Orl (391) Co (190) Co (201) Co (220) Co (240) Co (250) Co (280) Co (290) Co (300) Orl	1957 2010 2010 2010 2010 2010 2010 2010 2010 2010 2011	1958	41.00	4.4 1.5 0.4 2.0 1.0 3.0 1.0 1.0 1.0 0.18	\$63,000 \$1,390,000 \$2,999,380 \$137,988 \$2,900,000 \$1,500,000 \$3,569,744 \$1,310,736 \$410,000 175,000 \$80,000				55.993	Replacement 2012; 55-H-N-6
Forsyth Woods ES	County	2009 2009	2010	25.10 .68		\$1,895,000 \$99,998				25.767	86-E-E-2
Frangus ES	County	1991	1992	15.00		\$1,573,000				14.699	Replacement 2018
Freedom HS	County	2001	2003	57.00		\$3,026,834				58.711	
Freedom MS	County	2004	2005	29.90		\$7,446,880				29.980	
Glenridge MS	Orlando	2001	2003	12.50		\$162,500				12.466	Relocated 2003
Gotha MS	County	1991 2005	1993	27.80	3.0	\$1,059,052 \$1,239,230				30.873	Comp reno 2010
Hamlin ES	County	2021	2022	13.50		\$258,750				13.500	89-E-W-4; impact fee credits
Hamlin MS	County	2021	2022	20.48		\$1,572,500				20.480	132-M-W-4
Hiawassee ES	County	1960	1966	10.00		\$19,777				10.025	Replacement 2003
Hidden Oaks ES	County	1990	1991	20.00		\$560,420				20.060	Replacement 2018
Hillcrest ES	Orlando	1923/64	1964	3.80		\$9,000				3.818	Comp reno 2018
Horizon HS	Orange	2007 2012 2018 2019 2020 2021	2021	63.17	2.53 1.74 0.51 0.02 1.65	\$1,421,325 \$247,000 \$0 \$11,475 \$0 \$0	2016	0.2	\$0	62.318	113-H-W-4; housed Water Spring MS students SY22-23; shares 71.12 acre site with Horizon HS Bus Depot
Horizon West MS	County	2015	2019	25.64		\$576,990				25.450	37-M-SW-4
Howard MS	Orlando	1925	1926	8.40		\$12,000				8.234	Renovation 2001; fka Orlando HS
Hungerford ES	Eatonville	1951	1956	15.00		\$0				15.000	Split from Hungerford Prep tract 78-S-N-6; replacement 2018; shares parcel with OTC-Eatonville
Hunter's Creek ES	County	1993	1994	16.30		\$1,060,000				16.449	Comp reno 2011
Hunter's Creek MS	County	1993	1994	24.90		\$0				24.908	Comp reno 2010
Independence ES	County	2005	2015	15.03		\$338,175				15.033	63-E-W-4
Innovation MS	Orlando	2016	2017	25.97		\$8,700,000				25.950	52-M-SE-2
Ivey Lane ES	Orlando	1968	1967	14.00		\$7,800	1994	1.0	\$25,000	11.980	Replacement 2017

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John Young ES	County	1989	1990	14.30		\$379,600				14.280	Replacement 2014
Jones HS	Orlando	1925/50	1951	54.00		\$12,000	1977	1.4	\$0	50.210	Comp reno 2005
							1978	0.1	\$0		
							1992	2.0	\$223,438		
Keene's Crossing ES	County	2005	2009	13.50		\$303,750				13.500	28-E-W-4
Kelly Park School (K-8)	Apopka	2018	2022	15.09		\$1,504,400				15.092	90-K8-N-7
Killarney ES	County	1947/51	1950	10.00		\$9,000	2008	0.1	\$23,200	9.480	Comp reno 2008
Lake Buena Vista HS	Orange	2016 2017 2019	2021	34.09	1.4 14.5	\$0 \$0			\$25,000,000	50.000	80-H-SW-5; 2019 acquisition of vacated ROW
Lake Como School (K-8)	Orlando	1950 2020	1951	9.04 3.10		\$11,800 \$0	2020	3.1	\$0	9.040	Replacement 2018; 2020 land swap with Orlando
Lake Gem ES	County	1996 2020 2020	1998	20 0.228 0.204		\$455,518 \$0 \$0	2021	.254	\$0	20.077	Comp reno 2019; 2020 ROW vacate; 2021 ROW conveyance to county
Lake George ES	County	1997	1998	16.10		\$1,065,968				15.680	Comp reno 2019
Lake Nona HS	County	2003	2009	72.70		\$4,080,000	2013 2017	13.86 1.885	\$71,461 \$225,000	54.478	39-H-SE-2
Lake Nona MS	Orlando	2009	2011	20.58		\$1,852,560	2010 2010	0.05 0.09	\$0 \$0	20.450	67-M-SE-2
Lake Silver ES	Orlando	1951	1953	10.00		\$19,700				9.148	Comp reno 2014
Lake Sybelia ES	Maitland	1967	1971	13.00		\$18,000				12.204	Comp reno 2011
Lake Weston ES	County	1958	1958	10.00		\$14,831				9.614	201-E-N-6; replacement 2015
Lake Whitney ES	County	1996	1997	15.00		\$525,000				15.000	Comp reno 2015
Lakemont ES	Winter Pk	1953/55	1955	11.00		\$14,350				10.710	Replacement 2008
Lakeview MS	Winter Gdn	1926/83 2001	1927	24.00	15.00	\$35,000 \$312,500	1999 2001	1.6 7.5	\$0 \$288,116	30.283	Comp reno 2005
Lakeville ES	Apopka	1997	1998	25.70		\$347,200				25.916	Comp reno 2010
Lancaster ES	County	1959 2000	1961	10.00	0.4	\$9,950 \$24,000				10.563	Replacement 2013
Laureate Park ES	Orlando	2016	2017	13.12		\$1,637,500				13.140	44-E-SE-2
Lawton Chiles ES	County	1990 1998 1998	1999	5.00	19.1 0.2	\$0 \$550,000 \$71,500				24.332	
Legacy MS	County	2003	2005	26.50		\$4,160,877				26.460	
Liberty MS	County	1974/83	1974	28.40		\$112,500	2007 2010	1.3 0.4	\$66,000 \$0	27.050	Comp reno 2007
Little River ES	County	1990	1991	23.00		\$1,233,000				23.166	Replacement 2014
Lockhart ES	County	1885/50	1936	12.00		\$11,688				11.260	Comp reno 2016
Lockhart MS	County	1958/60	1959	36.80		\$75,675				36.845	Comp reno 2010
Lovell ES	County	1959	1965	10.00		\$12,000				9.720	Replacement 2015
Magnolia School	County	1972	1973	16.00		\$2,300				16.000	Replacement 2020; shares 30.0151 acre site with Silver Pines Academy; purchase price for 30 ac
Maitland MS	Maitland	1958	1959	30.00		\$56,577				22.590	Comp reno 2010

1. REAL ESTATE IN USE - JULY 2023
A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Addtl Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Maxey ES	Wntr Gdn County	2016 2017 2017	2018	8.58 0.82 0.06		\$1,800,000 \$190,000 \$0				9.400	207-E-W-7; relocated 2018
McCoy ES	Orlando	1963 1995	1965	10.00	3.0	\$22,000 \$4,046				13.680	Replacement 2005
Meadow Woods ES	County	1988	1989	15.00		\$465,000				15.000	Replacement 2017
Meadow Woods MS	County	1996	1998	24.90		\$1,020,000				24.995	Comp reno 2021
Meadowbrook MS	County	1962/77	1966	28.30		\$32,800				28.323	Replacement 2006
Memorial MS	Orlando	1961/65	1962	17.20		\$56,930				20.010	Shares site w/ Catalina ES; replacement 2009
Metrowest ES	Orlando	1987	1988	25.00		\$625,000				11.510	Comp reno 2011
Millennia ES	Orlando	2005	2006	12.30		\$0				12.168	4-E-SW-5
Millennia Gardens ES	Orlando	2014	2016	12.00		\$5,150,000				12.003	81-E-SW-5
Mollie Ray ES	County	1959	1959	10.60		\$31,650				10.621	Replacement 2017
Moss Park ES	County	2001	2007	16.50		\$0				16.496	18-E-SE-2
NorthLake Park Community School ES	Orlando	2007	1999	21.70		\$675,000				21.664	
Oak Hill ES	County	1973	1974	14.60		\$112,500				14.651	Replacement 2017
Oak Ridge HS	County	1958/60	1959	36.50		\$79,609				43.046	Replacement 2013; 104-H-SE-5
	Co (139)	2009			5.2	\$2,845,000					
	Co (129)	2009			0.2	\$652,000					
	Co (093)	2009			0.4	\$650,000					
	Co (107)	2009			0.7	\$1,100,000					
	Co (104)	2009			0.5	\$875,000					
Oakshire ES	County	1998	1999	19.60		\$715,000				19.688	
Ocoee ES	Ocoee	1977 2012 2012	1978	10.00	6.38 0.18	\$75,000 \$631,450 \$147,500				16.311	200-E-W-7; replacement 2014
Ocoee HS	Ocoee	2003	2005	52.20		\$1,740,113				52.205	
Ocoee MS	Ocoee	1885/59	1927	20.00		\$980				21.516	Replacement 2001
OCPS Academic Center for Excellence (PS-8)	Orlando	2014 2018 2018 2019 2020	2017	12.94	.112 .339 .110 .220	\$10,841,860 \$10,000 \$210,000 \$135,000 \$300,000				13.721	131-PS8-SW-5
Odyssey MS	Orlando	2000	2001	28.80		\$1,137,015				28.847	
Olympia HS	County	1998	2001	63.20		\$6,150,000	1999	6.6	\$714,000	56.490	Includes separate retention parcel
Orange Center ES	Orlando	1965	1966	7.00		\$53,500				6.944	Comp reno 2011
Orange County Virtual School	County	1961	1961	9.50		\$10,000				9.485	fka Gateway School
Orlando Gifted Academy (2-8)	Orlando	1938/54	1947	9.00		\$2,300				9.090	fka Fern Creek ES; repurposed 2018

1. REAL ESTATE IN USE - JULY 2023
A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Orlo Vista ES	County	1930/51	1952	5.63		\$32,825				9.320	Replacement 2004
		2001			0.2	\$85,000					
		2001			0.3	\$68,000					
		2001			0.2	\$62,000					
		2003			0.4	\$165,000					
2005	2.2	\$0									
Palm Lake ES	County	1986	1987	15.80		\$500,000	1995	1.3	\$31,099	14.910	Comp reno 2010
		1993			0.4	\$23,800					
Palmetto ES	County	1973	1975	14.10		\$88,326	2000	0.43	\$0	13.680	Renovated 2000
					2020	0.061	\$68,900				
Panther Lake ES	County	2019	2022	13.50		\$303,750				13.5	114-E-4
Pershing School (K-8)	County	1960	1961	10.006		\$55,266				14.850	208-K8-SE-3; replacement 2019; previously elementary
		2017			4.838	\$2,200,000					
Piedmont Lakes MS	County	1991	1992	39.90		\$998,935				39.950	Comp reno 2010
Pinar ES	County	1973	1975	15.00		\$112,000				15.050	Replacement 2020
Pine Castle ES (OLD)	County	1882/73	1924	6.00		\$25,514				6.060	Student Info Team training site, Skyward and Pre-K center
Pine Hills ES	County	1955	1955	14.40		\$26,000				14.420	Replacement 2018
Pineloch ES	County	1950	1952	15.00		\$22,500				13.061	Replacement 2014
Pinewood ES	County	1996	1998	16.10		\$483,905	2000	0.1	\$5,000	19.230	Comp reno 2010
		1997			3.2	\$89,806					
Positive Pathways	County	2002	2002	1.00		\$3,345,500				11.187	fka Excel & CEP
Prairie Lake ES	County Ocoee	2005	2013	13		\$462,000				16.628	19-E-N-7
		2007		3.7	\$556,000						
Princeton ES	Orlando	1925/55/92	1926	5.50		\$36,500				6.020	Comp reno 2012
		2004			1.0	\$331,874	2004	0.5			
Ridgewood Park ES	County	1969	1970	14.30		\$88,000				14.300	Comp reno 2006
Riverdale ES	County	1997	1998	40.00		\$643,790	1999	0.4	\$0	37.858	Comp reno 2010
					0.7	\$28,000	1999	3.1	\$0		
					0.7	\$17,500	2002	0.2	\$6,816		
Riverside ES	County	1967	1968	16.00		\$56,500				16.000	Comp reno 2016
Roberto Clemente MS	Orlando	1963	1965	21.30		\$25,463	2018	1.585	\$0	19.800	fka Jackson MS; Comp reno 2007; site reconfig 2017; 2018 donation for ROW
Robinswood MS	County	1962/70	1964	20.00		\$35,000				20.110	Comp reno 2009
Rock Lake ES	Orlando	1955	1957	22.80		\$48,300				8.610	Replacement 2017; 2020 land swap with City
		2020			0.5	\$0	2002	14.28	\$0		
							2020	.51	\$0		
Rock Springs ES	Apopka	1987	1988	19.00		\$345,528				19.196	Comp reno 2013
Rolling Hills ES	County	1960/74	1961	10.448		\$30,000				14.760	Replacement 2020
		2017		4.31	\$160,000						
Rosemont ES	Orlando	1991	1997	18.00		\$350,000				18.270	Comp reno 2011
Sadler ES	County	1966	1967	14.40		\$14,385				14.420	Comp reno 2007
Sally Ride ES	County	1958	1959	9.50		\$5,000				9.522	Comp reno 2018; fka Cypress Park ES
Sand Lake ES	County	2004	2005	15.00		\$2,276,580				15.190	1-E-W-4

1. REAL ESTATE IN USE - JULY 2023

A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Shenandoah ES	County	1969	1969	14.00	13.8	\$84,500	2002	0.1	\$0	27.461	Comp reno 2008
		1998				\$0					
Shingle Creek ES	Orlando	1992	1992	17.00		\$1,204,835				16.584	Replacement 2014
						\$0					
Silver Pines Academy K-12 Learning Center	County	1972	2021	14.015		\$0				14.015	Shares 30.015 acre site with Magnolia School
South Creek MS	County	2001	2006	29.40		\$990,000				30.000	6-M-S-3
Southwest MS	County	1989	1991	20.60		\$1,028,710				20.700	Comp reno 2020
Southwood ES	County	1996	1997	16.30		\$575,000				16.350	Comp reno 2011
Spring Lake ES	Ocoee	1960/70	1960	11.00		\$16,600				11.260	Replacement 2014
Stone Lakes ES	County	1999	2006	18.60		\$545,000				18.616	
Stonewyck ES		2012	2022	12.09		\$725,000	2014	1.37	\$0	10.725	30-E-SE-3; ROW donation to Co
Summerlake ES	Orange	2016	2020	14.81		\$333,270				14.812	85-E-W-4
Sun Blaze ES	Orlando	2012	2013	15.00	0.025	\$3,250,000	2021	0.165	\$0	15.000	3-E-SE-2; 2021 ROW donation to Orl
		2017				\$0					
SunRidge ES	Winter Gdn	2005	2012	12.00		\$910,649				12.000	31-E-W-4
SunRidge MS	Winter Gdn	2005	2012	28.85		\$2,189,351	2012	3.3	\$0	25.530	66-M-W-4
Sunrise ES	County	1996	1997	13.10		\$848,316				13.140	Comp reno 2019
Sunset Park ES	County	2005	2007	13.5		\$303,840				13.524	14-E-W-4; 2022 donation from HOA
		2022				\$0					
Sunshine ES	Orange	2018	2020	19.97		\$8,200,000				19.970	20-E-SW-4
Tangelo Park ES	County	1959/62	1960	14.00		\$28,900				14.010	Replacement 2016
Thornebrooke ES	Ocoee	1999	2002	14.20		\$712,500				13.700	
Three Points ES	County	1999	2001	12.84		\$1,723,901				12.850	
Tildenville ES	County	1906/69	1964	8.90	2.6	\$35,000				11.590	Comp reno 2006
		1997				\$36,000					
Timber Creek HS	County	1998	2001	110.90		\$2,850,000	1998 1999	4.18 0.3		106.041	
Timber Lakes ES	County	1998	2008	15.55		\$187,500				17.490	36-E-E-2; shares parcel with OTC-Avalon; total acres includes 1.94 ac separate retention parcel
Timber Springs MS	County	1998	2017	16.70		\$225,000				28.152	21-M-E-2; fka 32-E-E-2
		2015				\$1,070,000					
Union Park ES	County	1954/66	1954	20.00		\$16,800	1988	2.7		17.241	Comp reno 2018
Union Park MS	County	1961	1964	36.00	gap	\$8,000				33.960	Comp reno 2008
		1997				\$0					
University HS	County	1988	1990	81.00		\$1,475,000	2003	4.1	\$0	78.030	Comp reno 2012
Ventura ES	Orlando	1987	1988	15.00		\$1,050,000				15.060	Replacement 2016
Village Park ES	Orlando	2018	2021	18.32		\$5,400,000				18.320	43-E-SE-2
Vista Lakes ES	Orlando	2000	2006	12.41	0.1	\$0	2006	0.1	\$0	12.417	
						\$0					
Vista Pointe ES	Orlando	2019	2020	16.26		\$7,866,000				16.260	83-E-SW-3
Walker MS	County	1964	1965	20.00	22.5	\$55,000				42.570	87-M-SE-3; Comp reno 2012
		2010				\$732,500					
		2012				\$3,000					
Washington Shores ES	Orlando	1948	1955	9.43		\$2,500				9.700	Replacement 2014

1. REAL ESTATE IN USE - JULY 2023
A. SCHOOLS

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acq.	Add'l Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Washington Shores Early Learning Ctr	Orlando	1963	1964	15.40		\$11,500				15.445	VPK; fka Richmond Heights ES
Water Spring ES	County	2018	2019	15.04		\$338,400				15.040	49-E-W-4
Water Spring MS	County	2022	2022	25.00		\$562,500				25.000	65-M-W-4; 2022 opened at Horizon HS; 2023 moved to MS site
Waterbridge ES	County	1990	1991	18.60		\$1,934,400				18.613	Comp reno 2011
Waterford ES	County	1987	1991	12.00		\$470,000	2003	0.0	\$0	11.720	Comp reno 2014
Wedgfield School (K-8)	County	2008 2009	2016	52.48		\$3,584,950				52.500	2-K8-E-1; acquired thru numerous transactions
Wekiva HS	County	2005 2007	2007	33.71	40.8	\$5,759,000 \$5,049,744	2017	12.02	\$255,000	62.440	11-H-N-7
West Creek ES	County	2003	2004	14.70		\$450,000				14.700	
West Oaks ES	County	2003	2004	11.00		\$1,097,000				10.963	
West Orange HS	County	1974 2001 2002 2002	1974	45.00	10.4 2.5 4.0	\$306,000 \$450,000 \$375,000 \$1,600,000				61.720	Replacement 2009
Westbrooke ES	Ocoee	2004	2008	16.40		\$3,016,748				17.450	15-E-W-4
Westpointe ES	Orlando	1987	2017	25.00		\$625,000				13.409	84-E-W-4
Westridge MS	County	1962	1973	42.00		see OTC-MFT				42.129	Replacement 2013
Wetherbee ES	County	1998	2011	15.00		\$412,500				15.010	33-E-SE-3
Wheatley ES	County	1928/50	1951	12.50		\$13,400				12.563	Replacement 2014
Whispering Oak ES	Winter Gdn	2000	2005	14.30		\$357,362	2004	2.8	\$0	11.478	
Windermere ES	Windermere	1968 1992	1967	15.69		\$53,500 \$32,500	2008	0.29	\$0	15.119	Comp reno 2007
Windermere HS	County	2004 2005	2017	40.151 28.242		\$2,800,000 \$4,377,200	2008 2018	1.986 0.58	\$309,400 \$0	64.910	27-H-W-4
Windy Ridge K-8	County	1989	1990	29.00		\$1,267,406				26.213	Comp reno 2006
Winegard ES	County	1964/70	1970	14.50		\$39,950				14.460	Comp reno 2020
Winter Park HS	Winter Pk	1967 1998 2007	1969	50.30	4.6 0.7	\$84,000 \$0 \$0				55.679	Comp reno 2006
Winter Park 9th	Winter Pk	1903	1927 1987	10.70		\$18,390	1991	1.6	\$438,600	9.178	Comp reno 2011
Wolf Lake ES	Apopka	2003	2006	16.70		\$334,068				16.702	10-E-C-7
Wolf Lake MS	Apopka	2003	2006	32.43		\$648,732				32.434	9-M-C-7
Wyndham Lakes ES	County	2003	2006	17.31		\$624,350				17.321	5-E-S-3
Zellwood ES	County	1957/68	1959	15.00		\$0				15.151	Comp reno 2012

1. REAL ESTATE IN USE - JULY 2023
B. ANCILLARY FACILITIES

Facilities Name	City Code	Yr. Acquired	Yr. Open	Original Acres Acquired	Additional Acres Acquired	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres*	Comments
Administrative											
John T. Morris Facilities Complex	County	1962/1990	1984-92	64.87		\$2,365,000	1995	0.1	\$700	64.868	fka Magic Way
FNS Distribution Center	County	1959	1960	14.00		\$28,000				14.859	fka Durrance ES; repurposed 2018
Ft. Gatlin Admin. Center	County	2001 2010	2002	3.10 6.11		\$10,000 \$0				9.133	Property to be returned to Fed govt
Kaley Professional Development Center	Orlando Orange	1925/48 1998	1946	6.80	0.2	\$3,000 \$62,000				6.630	fka Kaley ES
Northwest Area Maintenance	County	1965	1966	10.00		\$10,000				9.682	fka Maxey ES (OLD)
Ronald Blocker Educational Leadership Center	Orlando	1978	1990	4.00						4.36	Shares parcel with OTC-Orlando
Silver Star Center	County	1913/73	1922 1974	3.00		\$500				3.093	Alternative Education Administration
Orange Technical College Campuses											
Apopka Campus	Apopka	2016 2021	2023	0.22	0.22	\$412,670 \$145,000				0.44	204-AE-N-7
Avalon Campus	County	1998	2007	14.32		\$253,500				14.32	Shares parcel with Timber Lakes ES
East Campus	Winter Pk	1951	1952	13.00		\$17,000	1979 2015	1.0 2.067	\$75,800 \$2,580,000	10.93	fka Winter Park Tech; relocating to UHS9 to open 2024
Eatonville Campus	Eatonville	1951	2023	TBD						TBD	Shares parcel with Hungerford ES
Main Campus	Orlando	1978	1980	3.50		\$1,133,000				3.35	Shares parcel with RBELC; fka Orlando Tech
South Campus	County	1962/67*	1963	73.84		\$269,667	1990 2020	10.7 0.013	\$1,683,900 \$0	44.87	Shares parcel with Eric Olsen Bus Depot; fka Mid FL
West Campus	County	1923	1966	19.00		\$15,000				18.84	fka Westside Tech
Transportation											
Northwest Depot	Apopka	1949	N/A	39.88						10.22	Shares parcel with Apopka MS
East River Depot	County	1969	2009	87.67		see East River HS				19.68	Shares parcel with East River HS
Eric Olson Depot	County	1991	1994	73.84		\$1,745,700				18.64	Shares parcel with OTC-Mid FL campus
Hanging Moss Compound	County	1964	1967	38.49		\$80,000				38.489	
Horizon HS Depot	County	2007	2021	8.80		see Horizon HS				8.80	Shares 71.12 acre site with Horizon HS
Lake Nona Compound	County	2001 2002	2001	17.58	20.48	\$4,710,000 \$1,060,000				38.441	
Pine Hills Trans Compound	County	1978 2000	1983	20.19	71.00	\$0 \$1,000,000				91.197	Replacement 2018/2019

1. REAL ESTATE IN USE - JULY 2023
C. FACILITIES LEASED FROM OTHERS

Name	Facilities Leased	Lessor	Lease Amount	Expiration Date	Comments
n/a	Orlando Science Center	City of Orlando and Orlando Science Center Inc.	\$1	7/28/2032	City leases property to School Board, in turn, SB licenses property to Science Center.
Castleview ES	Access easement over County owned property	Orange County	\$0	perpetual	Easement and Maintenance Agreement.
Chickasaw ES	Parking area	Orlando Utilities Commission	\$0	perpetual	Easement agreement. OCPS uses area for parking
North Area Maintenance	Orlando Executive Airport The Greater Orlando Aviation Authority 3623 E. Amelia St.	City of Orlando	\$385,000 lump sum	9/30/2026	office 1100 sf warehouse 21,300 sf
Pinewood ES	Silver Star Park 2801 Apopka Vineland Rd	Orange County	released Orange County from its obligation to maintain fence at University HS	January 2017 with automatic successive five year renewal terms	Easement to OCPS for access to school parking lot; license to Orange County for use of OCPS parking facilities and related pond maintenance
Riverside ES	5' Walkway	Ralph & Jerry Koger	\$700 lump sum	12/7/2060	Provides walking path from Needles Dr
Timber Springs MS	Access and drainage easement over County owned property	Orange County	\$0	perpetual	Access and Drainage Easement Agreement.
Wekiva HS	Portion of railroad right of way	Florida Central Railroad, Inc.	\$15,000 one time rental fee	12/4/2026 with automatic yearly renewals	OCPS constructed and maintains an underground water pipe within railroad right of way
Windermere HS	Jonathan Scott Pine Park Stadium	Orange County	\$0	5/24/2056	OCPS responsible for 1/2 maintenance costs. Utilized by Windermere HS for home games.
Winter Park HS	Showalter Field	City of Winter Park	\$0	2036 with potential for 2 additional 10 yrs terms	Agreement re-negotiated in 2016. OCPS maintains stadium. Utilized by WPHS as home stadium.

1. REAL ESTATE IN USE - JULY 2023
D. OCPS FACILITIES/REAL ESTATE LEASED TO OTHERS

Date of Lease	Facilities Name	Lessee	Location	Rent	Lease Term	Comments
TELECOMMUNICATION TOWERS						
10/13/2005	Edgewater HS	Secure Communications, Inc. (originally PrimeCo Personal Communications)	Tower for radio communications facility	initial rent \$14,400 yr 3% increase after each five years + 10% of each sublicensee's rent excluding anchor tenant	initial term 5 yrs with 5 auto 5 yr renewals for total of 30 yrs	
8/27/1999	Facilities Services (Magic Way)	American Tower (originally SpectraSite)	150' monopole on 3,360 sf in parking lot	initial rent \$10,800 rent increase 15% with each 5 yr renewal	initial term 5 yrs with 5 auto 5 yr renewals for total of 30 yrs	
10/13/2005	Meadowbrook MS	Secure Communications, Inc.	Tower for radio communications facility	\$14,400 3% increase after each five years + 10% of each sublicensees rent excluding anchor tenant	initial term 5 yrs with 5 auto 5 yr renewals for total of 30 yrs	
4/23/1997	Orlando Tech	BellSouth Mobility, Inc.	600 sf of Rooftop - antennas and communications building	\$32,476 with a series of yearly increases \$100 per day access fee	expires 9/30/2022 with 4 auto 5 yr renewals	Amend #1 Cingular pays \$100 for each day it accesses the bldg or rooftop outside normal bldg operating hours. May cancel agmt with 24 hr notice if Tenant's operation detrimental to Lessor's operation.
OTHER						
1/6/2009	Avalon MS	Diocese of Orlando	Avalon MS parking lot	\$0	perpetual	Condition of donation agreement for Avalon MS.
n/a	Facilities Services Warehouse	A Gift for Teaching	A portion of Building 400 for office, warehouse, Free Store	\$0	8/1/2029	Auto renewal every 60 months
9/13/2005	Ivey Lane ES	Victorious Living Ministries, Inc. License Agreement	Portion of Ivey Lane campus for church playground	\$0	perpetual cancel with 60 days notice	
8/20/2007 Amended 8/20/2007 9/22/2016	Northlake Park Community School	Central Florida Young Men's Christian Association	Certain premises within the school building and surrounding campus	\$1 annually	8/20/2057 with one 50 yr renewal option	Second amendment provides for construction of outdoor restroom.
9/4/2016 Lease term began 7/18/2017	OCPS ACE PS-8	Boys and Girls Club of Central Florida, Inc.	BGCCF partnered with SB to design, construct, operate and maintain 30,691 sq ft of space at OCPS ACE.	\$0	99 years	Lease and Development Agreement. BGCCF provides routine maintenance for leased area.
10/2/2019	Orange Center ES	The Boys & Girls Clubs of Central Florida, Inc.	Lease and Development Agreement provides that BGCCF construct a 29,000 +/- sq ft facility on portion of campus.	\$1 annually	40 Years with 5 addl 5 yr renewals	SB leases to BGCCF the real estate upon which the building will be constructed.
6/27/2006	Tangelo Park ES	Orange County	Easement agreement for north 75' of parcel for County recreational uses	\$0	15 yrs with auto 5 yr renewals	County must maintain and repair easement area

2. ADVANCE PLANNING SITES - JULY 2023
A. NEW SCHOOLS UNDER CONSTRUCTION

Real Estate ID Number	Location	City Code	Transaction Yr.	Projected Yr. Opening	Original Acres Acqd	Acres Acqd /Sold	Purchase Price	Cost per acre	Total Acres	Comments
47-E-W-4	Horizon West / Lakeside Village N (ES)	County	2022	2024	15.15		\$340,875	\$22,500	15.15	Impact fee credits
50-H-SE-2	Innovation Way NW Area (HS)	Orlando	2021	2024	61.50		\$11,531,250	\$187,500	61.50	Impact fee credits
73-T-W-7	West Bay Area (Tech)	Ocoee	2015	2024	37.50		\$0	\$0	37.50	OTC-West relocation
129-M-SE-2	Lake Nona Area (MS)	Orlando	2020	2024	18.00		\$4,110,000	\$228,333	18.00	Shares parcel with Site 130-E
512-T-E-1 OTC-East Relocation	11550 Lokanotosa Trl	County	1988	2024	30.92		\$2,500,000	\$80,854	30.92	fka University 9th Grade Center

2. ADVANCE PLANNING SITES - JULY 2023
B. SCHOOL/ANCILLARY SITES OWNED or UNDER CONTRACT

Real Estate ID No.	Location	City Code	Year Acq.	Original Acres Acq.	Addl Acres Acq.	Purchase Price	Yr. Sold	Acres Sold	Sale Price	Total Acres	Comments
23-E-E-1	Wedgfield Area	County	2008 2009	18.87		\$987,000				18.90	Multiple parcels; various closing dates
34-M-N-7	Clarcona / Ingram Rd Area	Ocoee	2002	25.00		\$1,200,000				25.00	
48-M-SW-4	Dr. Phillips Area	County	2008	25.00		\$6,250,000				24.99	Seller contributing \$4.8 M impact fee credits
62-E-E-2	Avalon Area	County	2001	15.03		\$900,000				15.03	
64-E-SE-2	Alafaya / Waterford Lakes Area	County	2010	15.02		\$0	2020	0.068		14.96	Donation from Lockheed Martin Corp; conveyance for ROW
72-E-W-7	Crown Point / Weston Bay Area	Ocoee	2016	13.50		\$100				13.51	
82-H-N-7	Zellwood/Tangerine Area (HS)	County	2019	76.55		\$1,690,189				76.55	Shares same parcel as Site 116
112-E-SE-3	Meadow Woods Area (ES)	County	2019	15.00		\$2,250,000				15.00	
116-A-N-7	Zellwood/Tangerine Area (Ancillary)	County	2019	83.87		\$1,851,811				83.87	Shares same parcel as Site 82
119-H-SE-3	Meadow Woods East Area (HS)	County	2018	55.01		\$16,500,000				55.01	
130-E-SE-2	Lake Nona Area (ES)	Orlando	2020	18.00		\$2,740,000				18.00	Shares same parcel as Site 129
134-E-N-7	SR 429 & SR 451 Corridor (ES)	Apopka	2021	15.00		\$1,800,000				15.00	
Horizon West School Sites											
16-E-W-4	Horizon West / Bridgewater Village S (ES)	County	2005	15.00		\$337,500				15.00	Impact fee credits
29-E-W-4	Horizon West / Lakeside Village N (ES)	County	2005	15.05		\$338,850				15.052	Impact fee credits

2. ADVANCE PLANNING SITES - JULY 2023

C. SCHOOL SITES RESERVED OR ACTIVELY NEGOTIATING TO ACQUIRE

Real Estate ID Number	Location	Owner	Status	Cost Per Acre	Total Acres	Status
24-E-N-7	Stoneybrook Hills Area (ES)	Foothills of Mount Dora LLC	Reserved		15.00	CEA
38-E-N-7	Zellwood / Tangerine Area (ES)	Bargrove, LLP	Reserved		15.00	CEA
42-M-N-7	Stoneybrook Hills Area (MS)	Foothills of Mount Dora LLC	Reserved		25.00	CEA
56-M-SE-2	ICP / Innovation Way Area North (MS)	Suburban Land Reserve	Negotiations		20.00	
57-M-SE-2	ICP / Innovation Way Area South (MS)	Farmland Reserve Inc.	Reserved		25.00	
58-E-SE-2	ICP / Innovation Way Area (ES)	Suburban Land Reserve	Negotiations		10.00	
68-M-SE-2	Innovation Way / Moss Park Area (MS)	Lake Hart Partners LTD	Negotiations		15.00	CEA approved donation
96-M-E-1	Lake Pickett North Area (MS)	Rolling R Ranch LTD	Evaluating		25.00	
97-E-SE-2	Wewahootee Rd Area (ES)	Moss Park Properties LLLC	Negotiations		11.00	
98-E-E-1	Lake Pickett South Area (ES)	Bankville of Florida, Inc.	Reserved		15.00	Impact Fee Credits
99-E-SE-2	Innovation Way Northwest Area (ES)	Carlsbad Orlando LLC	Reserved		15.00	CEA
100-E-SE-2	E Moss Park/Camino Reale (ES)	Rio Real Properties Orlando LLC	Reserved		15.00	
102-E-W-4	Johns Lake Area (ES)	McKinnon Groves LLLP	Negotiations		13.50	
105-E-SW-4	E of I-4 / S of SR 528	Orange County	Negotiations		7.00	
106-E-SE-2	Lake Nona Town Center Area	Tavistock	Negotiations		7.00	
121-A-W-4	West Transportation Compound	Multiple owners	Negotiations		24.80	
122-A-E-1	Bithlo / Sunflower RS Area (Ancillary)	Multiple owners	Negotiations		TBD	Assemblage of 3 addl parcels; ROW to be acquired for drive thru FDOT parcel; one parcel was acquired in 2019 (see East River Trans Comp)
Horizon						
West School						
115-E-W-4	Horizon West / Village "F" North (ES)	Vineland Express LLC	Negotiations	TBD	14.10	Impact Fee Credits
124-E-W-4	Horizon West / Village "I" North (ES)	Gem Groves, Inc.	Reserved	TBD	15.00	Impact Fee Credits
125-M-W-4	Horizon West / Village "I" North (MS)	Spring Grove LLC	Negotiations	TBD	25.00	Impact Fee Credits
126-E-W-4	Horizon West/Village "I" S (ES)	Withers LLC	Negotiations	TBD	15.00	Impact Fee Credits

CEA = Capacity Enhancement Agreement

INFORMATION ISSUBJECT TO CHANGE BASED ON DEVELOPER AMENDMENTS TO LAND USE PLANS.

3. LONG TERM USE AGREEMENTS - JULY 2023
B. LYNX SITE AGREEMENTS

Facilities Name	Lessee	Date of Agmt	Location	Expiration Date
Howard MS	Central Fl. Regional Trans. Authority (LYNX)	5/14/1996	Robinson Street at Hyer Avenue	auto renewal
Howard MS	Central Fl. Regional Trans. Authority (LYNX)	5/14/1996	Robinson Street near Summerlin Avenue	auto renewal
Meadowbrooke MS	Central Fl. Regional Trans. Authority (LYNX)	7/11/2003	North Lane at school driveway	auto renewal
OTC - South	Central Fl. Regional Trans. Authority (LYNX)	5/19/1996	Oak Ridge Road 55' E of school driveway	auto renewal
OTC - West	Central Fl. Regional Trans. Authority (LYNX)	5/14/1996	Story Road 50' W of entrance	auto renewal
OTC - East	Central Fl. Regional Trans. Authority (LYNX)	9/9/2009	901 Webster Avenue	auto renewal
Sadler ES	Central Fl. Regional Trans. Authority (LYNX)	8/31/2000	Oakridge Road 110' E of school driveway	auto renewal
Washington Shores Primary Learning Center (fka Richmond Heights)	Central Fl. Regional Trans. Authority (LYNX)	5/14/1996	Bruton Avenue 70' N of school driveway	auto renewal

4. SURPLUS LAND AND OTHER FACILITIES - JULY 2023

Real Estate ID Number	Location	City Code	Yr. Acquired	Purchase Price	Cost per Acre	Status	Total Acres	Comments
SITES DECLARED SURPLUS								
59-S-W-4	Windy Ridge K-8 Excess	County	1989				3.02	
60-S-N-7	Ponkan Rd Surplus	Apopka	2004-05	\$5,017,162	\$62,163		80.71	Includes easement to access property
70-S-SW-5	Archon Property	County	1998	donation			2.81	Located at 5401 S. Rio Grande Avenue, Orlando
74-S-SE-3	GOAA Properties	Orlando	1975				8.87	
75-S-N-6	Kennedy Rd Surplus	Eatonville	1951				17.65	
76-S-N-7	Union St. (Zellwood)	County	1886				0.85	Residential lot located in Zellwood Rural Settlement.
77-S-E-2	Waterford N-19 Surplus	County	1997	\$525,000	\$26,143		20.08	
78-S-N-6	Wymore Road - Old Hungerford Prep	Eatonville	1951				88.66	Acreage shown is per 2022 Southeastern survey
502-S-N-6	Edgewater HS-Maury Road	Orlando	2006	\$1,727,317			1.146	Currently used by 4R Foundation (see "Long Term Agmts)
520-S-W-4	Olympia HS / Retention Pond	County	1998				1.17	
UNDETERMINED								
35-U-N-7	Adjacent to Acceleration Academy West	County	2005	\$5,111,851	\$105,009		48.69	Multiple parcels separated by road
514-U-SW-5	Old Catalina ES 2510 Gulfstream Rd	Orlando	1958	\$15,480			7.37	Catalina ES relocated in 2007.

5. REAL ESTATE SOLD/EXCHANGED/DONATED 1970-2023

Facilities Name	Year Sold	Sale Price	Cost per Acre	Acres Sold	Grantee	Comments
504-S-N-7 Wekiva HS (excess)	2016	\$255,000	\$21,215	12.02	Michael Maroschak	
511-S-SE-2	2017	\$630,000	\$403,846	1.56	Orange County	Fire station site; adjacent to OTC-Avalon campus
Aloma ES	1997	\$8,700	\$31,071	0.28	Orange County	Ranger Boulevard drainage
	2000	\$41,200	\$85,833	0.48	Orange County	Cady Way Trail
Apopka MS	1999	\$0			Orange County	gaps - West Orange Trail
Bay Meadows ES	1995	\$4,100	\$41,000	0.1	Orange County	right of way
Callahan School	1976	\$52,500	\$26,250	2	City of Orlando	plus one year rental of warehouse space
Camelot ES	1999	\$0	\$0	3	Orange County	right of way
Catalina ES	1992	\$100	\$50	2	City of Orlando	Government trade
Cheney ES	1999	\$33,325	\$370,278	0.09	Orange County	warranty deed right of way
Christmas ES	1998	\$0	\$0	2.8	Orange County	donation
Clarcona ES (OLD)	1996	\$0	\$0		Orange County	trail easement
Conway Road Land	1978	\$7,000	\$7,000	1	St. Mary's Baptist Church	
Corner Lake MS	2000	\$0	\$0	0.28	Orange County	ten foot right of way
Cypress St. (Taft)	2000	\$0	\$0	0.8	Orange County	donation
Delaney School	1980	\$70,000	\$35,000	2	Cathedral Cloisters	
	1983	\$650,000	\$216,667	3	City of Orlando	
Dillard ES (New)	2003	\$96,000			City of Winter Garden	Dedication of access road. City reimbursed OCPS \$139,031 for costs of construction
Dillard ES (Old)	2007	\$500,000	\$60,024	8.33	City of Winter Garden	OCPS originally acquired in 1951 for \$4,500
Douglas ES	1997	\$0	\$0	3.8	Orange County	donation
Dr. Phillips ES	2008	\$44,400	\$296,000	0.2	Orange County	road right of way
East Lake ES	2003	\$0	\$0	0.2	Stonebriar LLC	quit claim deed
Elwell Street Facility	1983	\$1,710,000	\$213,750	8	Osceloa Land Co.	
Evans 9th Grade	1999	\$1,100	\$3,667	0.3	Orange County	road right of way
Fullers Cross Road	2003	\$24,000	\$17,143	1.4	Tim & Deborah Gunter	
Facilities Services	1995	\$700	\$7,000	0.1	Orange County	John Young Pkwy right of way
Glenridge MS (old)	2001	\$0		0.5	Winter Park	right of way
	2005	\$6,100,000	\$348,571	17.5	Winter Park	old campus
Grand Ave. ES	2017	\$1,580,000	\$384,615	4.11	City of Orlando	Exchange for City properties acquired for OCPS ACE campus
Goldenrod Road Land	1985	\$1,213,800	\$103,744	11.7	DCB Investment Corp	
Gotha House 9265 Gotha Road	1998	\$302,500	\$159,211	1.9	Foundation	exchange
Gotha School (old)	1978	\$0	\$0	1.5	Orange County	exchange for NW Service Center
Hannibal Sq. (Shady Park)	2004	\$1,000			City of Winter Park	quit claim deed
Hill ES	1975	\$0	\$0	2.68	City of Maitland	
Ivey Lane ES	1994	\$25,000	\$25,000	1	Victorious Living Ministries	
Jones HS School	1992	\$0	\$0	2	City of Orlando	Gvt trade
Killarney ES	2008	\$23,200	\$0	0.07	Dept. of Transportation	3,088 sf for ROW
Lake Como School	2020	\$0	\$0	3.1	City of Orlando	Land swap
Lake Gem ES	2021	\$0	\$0	0.254	Orange County	Conveyance of ROW
Lake Nona HS	2017	\$225,000	\$119,363	1.885	Greenway Improvement District	ROW for Weller Blvd
Lakeview MS	1999	\$0		1.58	City of Winter Garden	1999 conveyance for ROW
	2001	\$288,116		7.5	City of Winter Garden	

5. REAL ESTATE SOLD/EXCHANGED/DONATED 1970-2023

Facilities Name	Year Sold	Sale Price	Cost per Acre	Acres Sold	Grantee	Comments
Liberty MS	2007 2010	\$66,000 donation	\$51,563 n/a	1.28 0.37	City of Orlando Orange County	Parcels PE 12 & TE 12; given in exchange for road improvements
Livingston Street	1994	\$70,000	\$43,750	1.6	Orange County	
Lokanotosa House 11452 Lokanotosa Trail	1998	\$265,000	\$265,000	1	Foundation	Exchange
Marks Street School	1980	\$500,000	\$192,308	2.6	Orange County	
McCoy Annex Property	1985	\$385,000 \$1,159,100	\$70,000 \$133,230	5.5 8.7	GOAA GOAA	
Mid Florida Vo-Tech	1990 2020	\$1,683,900 \$0	\$157,374 \$0	10.7 .013	Orange County Orange County	John Young Pkwy ROW improve; Oak Ridge ROW improvements
Oakland School Property	1968	\$5,000	\$2,000	2.5	Town of Oakland	
Ocoee MS School Lots	1979	\$61,425	\$40,950	1.5	B.J. Griffin	
Olympia HS	1999	\$714,000	\$108,018	6.61	Orange County	Apopka Vineland Road right of way
Orlando Vocational School	1981	\$851,340	\$567,560	1.5	M.J. Daspin	
Palm Lake ES Lot 2	1995	\$31,099	\$23,208	1.34	Jeffrey A. Sunday	
Palmetto ES	2000 2020	\$0 \$68,900	\$0 \$1,129,508	0.43 0.061	Orange County Orange County	Both conveyances were for Texas Av ROW improvements
Piedmont-Wekiva Rd Land	1981	\$7,360	\$2,453	3	C.D. Jordan	
Pinewood ES	2000	\$5,000	n/a	0	Orange County	Apopka Vineland Road right of way
Princeton ES	2004	exchange	\$0	0.50	City of Orlando	Exchange - conveyed 1/2 acre to Orlando in exchange for 1 acre
Ring Road Land	1987	\$200,480	\$20,048	10	City of Orlando	
Riverdale ES	1999 1999 2001	\$0 \$0 \$6,816		0.37 3.06 0.20	Orange County Orange County Bob Harrell Properties	Road right of way Quit claim deed - pond Utilities, right of way
Rock Lake/Tampa Avenue Complex	2002 2020	donation \$0	0 \$0	14.28 0.51	City of Orlando City of Orlando	Public park; Land swap
Shenandoah ES	2002 2011	\$0 \$171,202	\$0	0.02 0.515	Orange County FDOT	900 sf - new lift station Hoffner Road ROW
Southchase Trans. Ctr.	1994	\$1,144,095	\$42,374	27	Orange County	
Roberto Clemente MS (fka Stonewall Jackson MS)	2018	\$0	\$0	1.5	City of Orlando	Conveyed property used as public right of way
Sun Blaze ES	2021	\$0	\$0	0.165	City of Orlando	Conveyance for ROW improvements
University HS	2003	\$0	\$0	3.6	Orange County	Exchanged for Orlo Vista Park right of way
Vineland School Property	1953	\$1,050			First Baptist Church of Vineland, Inc.	
Vista Lakes ES	2006	\$0	\$0	0.065	Terrabrook Vista Lakes, L.P.	Quit claim deed (platting error)
Waterford ES	2003	\$0	\$0	0.01	Orange County	500 sf right of way for traffic signal
Waterford Lakes	1995	\$0	\$0	14		Exchange for alternative site
Wekiva HS	2017	\$255,000	\$21,215	12.02	Michael Maroschak Trust	
Whispering Oak ES	2004	\$0	\$0	2.8	Stoneybrooke West	Pond-quit claim deed
Windermere ES	2008	\$0	\$0	0.288	Town of Windermere	Roundabout
Windermere HS 27-H-W-4	2008 2018	\$309,400 \$0	\$155,790 \$0	1.986 .58	Orange County Orange County	Both conveyances for ROW; 2008 conveyance included compensation for easements on 0.64 acres
Winter Garden ES	1990	\$115,000	\$38,333	3	J. Quesinberry	
Winter Park 9th Grade	1991	\$438,600	\$219,300	2	City of Winter Park	

5. REAL ESTATE SOLD/EXCHANGED/DONATED 1970-2023

Facilities Name	Year Sold	Sale Price	Cost per Acre	Acres Sold	Grantee	Comments
Winter Park Adult Lot	1979	\$75,800	\$75,800	1	Max-France	
Winter Park Tech	2015	\$2,580,000	\$1,248,367	2.0667	City of Winter Park	ROW; referred to as 503-S-E-1
Woods Avenue Facility	1986	\$2,225,287	\$556,322	4	Tri-County Transit Authority	
Wymore Road Property a/k/a Robert Hungerford Prep	1966				Town of Eatonville	Deed
	1977	unknown			Town of Eatonville	Right of Way
	1977	unknown			Town of Eatonville	Drainage easement
	1978	\$37,000	\$33,636	1.1	Roberts & Kobrin	
	1980	\$100,000	\$10,040	10.0	Town of Eatonville	Denton Johnson Community Center.
	1981	\$20,000	\$4,444	4.5	Town of Eatonville	Deed.
	1981	\$62,500	\$125,000	0.5	Preston Adams	Deed.
	1982	\$1,110,000	\$18,500	60	Orange Industrial Properties	Kennedy Boulevard Land.
	1997	\$0	\$0	1.2	Town of Eatonville	Quit-claim deed 30 yr. restrictions with auto 10-yr renewal terms: Without prior BCC approval no access to Lk Bell for motorized watercraft or swimmers; alcohol prohibited; no excessive noise or disturbance.
	1998	\$32,000	\$24,615	1.3	William A. II & Becky Cook	Quit Claim to Homeowner's Association.
	2000	\$0	\$0	0.86	Town of Eatonville	Hungerford Prep-donated library site.
	2001	\$0	\$0	0.85	Town of Eatonville	Deed-Public Library purposes only; automatically reverts to OCPS if covenant is violated. OCPS has right to use improved parking areas for overflow parking.
	2003	\$0	\$0	0.037	Town of Eatonville	Quit Claim & Agreement. Relocation of Hungerford Prep school sign onto library site.
	2009	\$6,586,100	\$1,152,827	5.713	State of Florida DOT	Retention pond. Owner has right to relocate pond.
2016	\$1,400,000	\$280,000	5.0	Innovation Place Land LLC	a/k/a Host Dime	
2021	\$542,510	\$781,715	0.694	Orange County	needed for ROW	